

CERTIFICATE - CITY OF POWHATTAN, Kansas 2016 Budget

To the Clerk of BROWN COUNTY, State of Kansas
We, the undersigned officers of
CITY OF POWHATTAN

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and 3) the Amount(s)
of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2015 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2016		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1952	4	30,413	4,121 <u>9.930</u>
WATER	12-630a.	5	23,000	0
PARKS AND RECREATION	12-1303	6	5,331	0
Total			58,744	4,121

Hearing Notice/Budget Summary

Publication

Charters/Election Questions

Final Assessed Valuation 415,018

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

JAMES T SCHERER, CPA
109 SOUTH SIXTH
HIAWATHA, KS 66434
785-742-2531

Attest: NOV 3 2015 (If not assisted so state)

Juliana Gorman
County Clerk

9.930
Wickie Schuetz
John B. Schuetz

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2016 Budget

		Amount of Levy
1. Total tax levy amount in 2015 budget		3,898
2. Debt service levy in 2015 budget		0
3. Tax levy excluding debt service (1 - 2)		3,898
2015 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2015	22,440	
5. Increase in personal property for 2015		
5a. Personal property 2015	8,728	
5b. Personal property 2014	9,001	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2015		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2015		0
8. Total valuation adjustment (4 + 5c + 6d + 7)		22,440
9. Total estimated valuation July 1, 2015	415,018	
10. Total valuation less valuation adjustment (9 - 8)		392,578
11. Factor for increase (8 divided by 10)		.05716
12. Amount of increase (11 times 3)		223
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		4,121
14. Debt service levy in this 2016 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		4,121
16. Consumer Price Index for all urban consumers for calendar year 2014		.0000 %
17. Consumer Price Index adjustment (3 times 16)		0
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 + 17)		4,121

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CITY OF POWHATTAN
MVT & RVT Allocation Form

State of Kansas
2016 Budget Form

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2015 Budgeted Fund	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	3,898	951	41	35	0	0
	3,898	951	41	35	0	0

CITY OF POWHATTAN
GENERAL

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	13,785	8,115	5,865
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	3,882	3,500	0
Motor Vehicle Tax	929	733	951
Rec Vehicle Tax	44	27	41
16/20M Vehicle Tax	49	41	35
Sales Tax	8,105	8,000	8,000
Franchise Fees	4,236	4,000	4,000
Rents	3,493	3,300	3,300
Interest Income	10	100	100
Transfer from Water Res	15,000	0	0
Miscellaneous	3,926	4,000	4,000
Total Receipts	39,674	23,701	20,427
Resources Available	53,459	31,816	26,292
Expenditures			
General Government	11,120	12,451	12,451
Fire	10,000	10,000	10,000
Streets	0	0	4,462
Street Lights	3,499	3,500	3,500
Capital Improvements	20,725	0	0
Total Expenditures	45,344	25,951	30,413
Unencumbered Cash Balance, Dec. 31	8,115	5,865	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			30,413
Tax Required			4,121
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			4,121

CITY OF POWHATTAN
WATER

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	30,903	23,456	22,556
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	30	100	100
Charges for Services	22,114	22,000	22,000
Total Receipts	22,144	22,100	22,100
Resources Available	53,047	45,556	44,656
Expenditures			
Water Utility	10,264	15,000	15,000
Capital Improvements	4,327	8,000	8,000
Transfers	15,000	0	0
Total Expenditures	29,591	23,000	23,000
Unencumbered Cash Balance, Dec. 31	23,456	22,556	21,656

CITY OF POWHATTAN
PARKS AND RECREATION

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	9,943	9,176	4,676
Cancelled Prior Year Encumbrances	0		
Receipts			
Rents	0	75	75
Interest Income	5	6	6
Gifts and Donations	750	750	750
Total Receipts	755	831	831
Resources Available	10,698	10,007	5,507
Expenditures			
Parks and Recreation	1,522	5,331	5,331
Total Expenditures	1,522	5,331	5,331
Unencumbered Cash Balance, Dec. 31	9,176	4,676	176

NOTICE OF HEARING 2016 Budget

The governing body of CITY OF POWHATTAN will meet on the
10th day of August, 2015 at 7:00 pm at
City Shelter House for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish
the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
GENERAL	45,344	10.401	25,951	10.237	30,413	4,121	9.930
WATER	29,591		23,000		23,000	0	.000
PARKS AND RECREATION	1,522		5,331		5,331	0	.000
Totals	76,457	10.401	54,282	10.237	58,744	4,121	9.930
Less: Transfers	0		0		0		
Net Expenditures	76,457		54,282		58,744		
Total Tax Levied	3,898		3,898				
Assessed Valuation		374,768		380,789		415.018	

	Outstanding Indebtedness, January 1,		
	2013	2014	2015
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

NOTICE OF HEARING 2016 Budget

The governing body of CITY OF POWHATTAN will meet on the 10th day of August, 2015 at 7:00 pm at City Shelter House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2015 Ad Valorem Tax Expenditures	Est Tax Rate	
GENERAL	45,344	10.401	25,951	10.237	30,413	4,121	9.930
WATER	29,591		23,000		23,000	0	.000
PARKS AND RECREATION	1,522		5,331		5,331	0	.000
Totals	76,457	10.401	54,282	10.237	58,744	4,121	9.930
Less: Transfers	0		0		0		
Net Expenditures	76,457		54,282		58,744		
Total Tax Levied	3,898		3,898				
Assessed Valuation		374,768		380,789		415,018	

Outstanding Indebtedness, January 1,

	2013	2014	2015
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 30 day of July, 20 15, with subsequent publications being made on the following dates:

_____, 20__

_____, 20__

_____, 20__

Dana D. Foley
Publisher

Subscribed and sworn to before me this 30
day of July, 20 15.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 132⁵⁰